



Braishfield Primary School

Pupil premium grant expenditure 2015/2016

Overview of the School

Number of pupils and pupil premium grant (PPG) received	
Total numbers of pupils on roll	88
Total number of pupils eligible for PPG	8
Amount of PPG received per pupil	£1760
Total amount of PPG received	£14,080

Previous performance of disadvantaged pupils (pupils eligible for free school meals or in local authority care for at least six months)		
	2015	2016
% of pupils making expected progress in English KS1 – KS2	100%	100%
% of pupils making expected progress in Maths KS1 – KS2	100%	100%
<i>Expected Progress VA</i>	15 APS KS1 - KS2	-

Summary of PPG spending 2016/2017
<p>Objectives in spending</p> <p><i>Set realistic objectives that focus on specific groups of pupils or subjects. If you want to focus on mathematics, you may want to monitor progress in average point scores to show progress.</i></p> <p>Raising Attainment and achievement of students to at least expected progress through</p> <ol style="list-style-type: none"> I. Provision to raise literacy levels including phonics II. Providing social & emotional support / interventions to improve

attendance and behaviour

- III. Enhanced / improved cultural capital – trips activities, extra curriculum activities and support with uniform, materials etc.
- IV. Personalised learning programme for all pupils
- V. Developing a range of skills through music lessons
- VI. Ensuring attendance and punctuality.

Summary of spending and actions to be taken:

Staff Costs (£1788 of CPD for LSAs and staff)

- Qualified SENCo time to review, support and work.
- Time to focus on academic, social and personal targets

Raising standards costs (£8230 of LSA time plus £784 of SENCo/INCo time)

- Providing additional revision sessions and small group learning
- Acute Literacy intervention, Accelerated Reader and Buddy reading
- 1:1 English and Maths tuition

Costs of Ensuring Equal Opportunities (£3278)

- Subsidised trip funding including residential
- Subsidised swimming lessons
- Payment for extra-curricular activities such as music lessons and clubs
- Provision of free breakfast club if requested
- Provide taxi to ensure punctual and regular attendance

Outcomes to date:

Progress in English and Maths for pupil premium cohort is in line with other pupils in the school.