

## Sports Funding 2018-2019

At Braishfield Primary School we are committed to ensuring a wide variety of learning experiences that will enhance school life for each and every pupil.

Last year the Sports funding was £13,301, this year it has increased to **£16,820**.

In 2018 – 2019 we anticipate the Sports funding to be used as follows:

<b>How the money was used</b>	<b>Impact</b>
Subsidised swimming lessons for all pupils YR – Y6 £4200 Payment for Donna £35/hour = £700 Total = <b>£4900</b>	All pupils from YR – Y4 participated in 6 weeks of swimming lessons led by experienced coaches. All children able to demonstrate progress in water confidence and swimming ability over the course of the lessons
Funding of dance coaching and Junior Rock Challenge for all KS2 pupils Dance coach -£1030 Entry - £280 Mini buses/Coach - £180 Scenery van - £78 Total: <b>£1848</b>	Quality dance coaching as part of the PE lesson and after-school club for KS2 pupils with a major competition performance in a large venue as the outcome. Also including entry fee.
Coaching for Sports Day and medals Funding <b>£250</b>	Pupils engaged in quality sporting activities, school staff working alongside qualified coaches to enhance teaching practice, pupils confident and able to compete to a good standard
Training for Bronze Ambassadors <b>£100</b>	Sports and community engagement learning for Year 6 pupils to encourage wider school participation in sporting activities
Participation in local and regional sports events via PBE d <b>£1950</b>	Access to a wide variety of sporting competition in which all pupils in KS1 and KS2 can participate, as well as Bikeability training for pupils in KS2.
After school clubs <b>£800</b>	Access to specialist sports coaching after school for children , including football. Premier Education – fencing/archery Romsey Hockey Club
Swimming training for staff £158 x 5staff (NA, JKS, KB, PL, Yr TA) <b>£790</b>	Make swimming lessons for all year groups sustainable when the funding is lowered. Develop confidence in water and contribution towards a broad and balanced PE curriculum.
Social Club hire <b>£200</b> for the year	Rock Challenge use approx. 16 Wednesday afternoons.
Village Hall hire £10/hour approx <b>£120</b> spring 1	Use for gymnastics (2 classes for 1 hour back to back lessons weekly in Spring1)
Bikeability Year 6 – free Year 5-free Year3/4 - <b>£140</b>	Bikeability to help ensure safe riding of bicycles around obstacles and on roads.
HN PE course from previous school year £1,100	PE CPD course to support with planning and delivering lessons and additional PE opportunities.

HN PE course from previous school year £900 Total = £2000	
Smaller PE kit for competitions (including hoodies) £600	Some medium sizes in school, need KS1 and a few larger sizes. PE hoodies for competitions, stock to be kept in school.
Bikes and Scooters etc for year R/1 £1000	For free play and playtimes, to include helmets.
Sports equipment for playtimes £1022	Remaining funding used to purchase and update a variety of sports equipment to ensure that pupils have access to current, safe and sufficient sporting equipment Space hoppers, skipping ropes, foam footballs,
Sports equipment for PE lessons £900	Additional equipment to support lessons, addition of equipment after outside coaching (eg cricket/hockey) basket ball/netball hoops
CPD for staff MIDAS £200	Minibus driver training so school has adults to drive minibuses for trips.
Total = £16,820	

### **Sports funding 2017-2018**

The funding for 2017-2018 has increased from £8379 to £13,301. We plan to provide the same opportunities as last year as well as:

- Provide all year groups a 6 week course of swimming lessons
- CPD for the new subject leader and teaching staff.
- Improve the provision of gymnastic.

<b>How the money will be used</b>	<b>Impact</b>
Subsidised swimming lessons for all pupils YR – Y6 £3735 (£4210 including Y6) Parent's contributions towards transport £1455 -£32 PP (x8) -£60 Non payers	All pupils from YR – Y6 participated in 6 weeks of swimming lessons led by experienced coaches. All children able to demonstrate progress in water confidence and swimming ability over the course of the lessons. £475 (Y6 curriculum funding)

Total = £2284	
Funding of dance coaching and Junior Rock Challenge for all KS2 pupils Total = £1310 £1030 dance coach £280 entry	Fourteen weeks of quality dance coaching as part of the PE lesson and after-school club for KS2 pupils with a major competition performance in a large venue as the outcome. Also including entry fee.
Coaching for Sports Day and medals Funding £250	Pupils engaged in quality sporting activities, school staff working alongside qualified coaches to enhance teaching practice, pupils confident and able to compete to a good standard
Training for Bronze Ambassadors £100	Sports and community engagement learning for Year 6 pupils to encourage wider school participation in sporting activities
Playmakers award £128	Enabling the older pupils to engage the younger pupils in sports and sporting play during break and lunchtimes. Gave these pupils confidence and skills when leading activities and more purposeful use of break/lunchtimes for some pupils
Participation in local and regional sports events via PBE £1950	Access to a wide variety of sporting competition in which all pupils in KS1 and KS2 can participate, as well as Bikeability training for pupils in KS2.
Sports equipment (£1557.38) spent so far) £1646.75 – Gym mats & trolley £337.98 goal posts £55 Benches £307.98 Trampoline discs £224.25 Bean bag catching £52.77 Sport Competition kit £508.25 Swimming floats & storage £71.15	Remaining funding used to purchase and update a variety of sports equipment to ensure that pupils have access to current, safe and sufficient sporting equipment
After school clubs £591- children pay	Access to specialist sports coaching after school for children, including football and multi-skills. Opportunities for children to further develop interests/ talents.
CPD for subject leaders £2650 & supply cover 5 and half days	Qualified teachers in Dance, Gym & Multi-skills. Level 5 and 6 Physical Education Specialist training to develop understanding of leading the subject and shape the curriculum for the school. Curriculum objective reached and children receive a broad and balanced PE curriculum.
Dance CPD for all staff £390 (£116 RJ & MP)	Increased teacher's understanding of progression of skills in dance. Teachers confident to use school resources to support lessons.
CPD for staff to gain swimming teacher qualification. £1275 (approx.)	Make swimming lessons for all year groups sustainable when the funding is lowered. Develop confidence in water and contribute towards a broad and balanced PE curriculum.
School competition sports kits £508.25	United uniform for the school
Total = £13,249	